



**Bid Award Summary**

**Purchase/Lease of Transportation Vehicles 2015-2016**

Bid Opening: Monday, January 5, 2015 - 2:00 p.m.

February 19, 2015 Board Meeting

**2015-16 Transportation Vehicles - Bid Tabulation**

		Wolfington				
	Qty.	Rohrer	Ford	Chevy	Leibensperger	Brightbill
9 Passenger Van	1	34,049.00*	38,978.00	39,655.00	No Bid	40,350.00
30 Passenger Bus						
Unit Price		51,572.00	49,423.00	51,437.00	50,542.00	50,475.00
Ext. Price	8	412,576.00	395,384.00	411,496.00	404,336.00	403,800.00
Wheelchair Bus	1	57,212.00	55,468.00	57,342.00	56,643.00	57,110.00
		503,837.00	489,830.00	508,493.00	460,979.00	501,260.00

**List of Vehicle Trades**

Bus/Van #	Year	Mileage	Rohrer	Wolfington	Leibensperger	Brightbill
50	1997	272,531	800.00	500.00	2,000.00	1,500.00
57	1997	195,072	1,500.00	2,000.00	2,000.00	2,000.00
58	1997	100,910	1,500.00	2,500.00	2,000.00	2,000.00
59	1997	230,676	1,500.00	500.00	2,000.00	2,000.00
89	2001	173,945	900.00	2,000.00	2,000.00	1,500.00
142	2002	170,941	1,000.00	2,000.00	2,000.00	1,500.00
143	2002	174,169	1,000.00	1,500.00	2,000.00	1,500.00
144	2002	193,776	1,000.00	1,500.00	2,000.00	1,500.00
V58	2000	283,490	800.00	2,000.00	2,000.00	500.00
10	1998	169,271	2,000.00	4,000.00	2,000.00	2,500.00
91	1997	228,555	800.00	500.00	2,000.00	1,500.00
92	2001	210,520	900.00	500.00	2,000.00	1,500.00
83	2003	164,027	1,000.00	3,000.00	2,000.00	1,500.00
148	2000	180,296	1,100.00	2,000.00	2,000.00	1,500.00
			15,800.00	24,500.00	28,000.00	22,500.00
<b>Total</b>			488,037.00	465,330.00	483,521.00**	478,760.00

\* - Rohrer bid Ford Transit T150 Model which does not include a driver operated door control. This feature was specified to be included in the bid.

\*\* - Leibensperger did not bid the 9 passenger van in their proposal.

**Recommend bid award to Wolfington Body Company for the purchase/lease vehicles and trade-in values based on the lowest responsible bid of specified items. Net purchase price for ten vehicles with fourteen trade-ins is \$465,330.00. Purchase/lease is budgeted for the 2015-16 school year.**

Steve Skrocki  
Director of Business Administration

The North Penn School District Transportation Department has requested the purchase of 15 new vehicles for the 2015-2016 school year. Those vehicles consist of; (3) 9 passenger vans, 2 wheelchair buses, and (10) 30 passenger buses totaling \$722,100.00 (before trades).

The vehicles the District wishes to purchase are primarily used to transport our special needs population, both in and out of district, and are required to operate on a year round basis due to special need programs and placements. These vehicles also include specialty features that allow the department to safely transport said student population in accordance with IEPs and 504 Plans.

The average age of the vehicles to trade is 13.8 years with an average mileage of 204,392.5. Maintenance time and down time continue to increase. In the 2013-14 school year these vehicles cost the department \$48,943.66 in parts and labor. Prime examples are buses manufactured by US Bus Company (Bus numbers; 83, 89, 92, 142, 143, and 144). US Bus Company no longer exists and parts are unavailable.

Bus #148, a wheel chair bus, requires an air conditioning unit which would cost the District in excess of \$5000, which in turn exceeds the trade in value of the bus by \$3000. The lack of air conditioning prohibits the use of this vehicle in warmer weather.

Bus #10 requires extensive engine work totaling in excess of the trade value of \$4000.

Bus# 58 requires a new transmission again exceeding the trade in value of the vehicle.

In light of the current economic times and to be fiscally responsible, we have reevaluated the department needs and have determined that we can reduce the number of replacement vehicles/ new purchases we are requesting from 15 vehicles to 10 vehicles.

Those vehicles to be replaced/purchased are; (1) 9 passenger Van, (1) Wheelchair bus, and (8) 30 passenger buses totaling \$489,830 (before trades) a reduction of \$232,270 from the original request.

We are requesting the purchase of the above mentioned vehicles to replace the most tired and costly vehicles in the fleet that are used to transport our special needs population.

One 9 passenger van would replace a 14 year old van with torn seats and 283,490 miles.

Eight 30 passenger buses would replace the majority of the US Bus Company vehicles we currently have in our fleet. As previously mentioned, US Bus Company no longer exists which results in a lack of parts availability.

One new wheelchair bus with air conditioning would replace a 14 year old bus with no working air conditioning unit and 186465 miles that we cannot utilize during the warmer month to comply with student transportation IEPs.

Moving forward, it is suggested that the District maintain an annual replacement/new purchase schedule of 6% to 7% of the total transportation fleet.